

**Totternhoe PC  
2021/22 Budget**

	<b>2021/2022 Budget</b>
Affiliation Fees	£590
Allotments	£1,000
Audit + Accountancy	£500
B/K Front Garden	£750
Chairman's Allowance	£100
Clerk's Expenses inc office allowance	£500
Clerk's Salary	£3,000
Contingency Reserve	£3,000
Defibrillator	£100
Donation Fund	£500
Drainage Rates	£50
Election Expenses	£300
Grass + Hedge Cutting*	£4,100
Insurance	£1,510
Neighbourhood Plan	£4,000
Newsletter	£150
Playground Equipment	£10,000
Play Equipment Maintenance	£1,250
Room Hire	£300
Traffic Calming	£10,000
Village Garden	£610
Village Handyman	£2,500
Website	£600
<b>TOTAL</b>	<b>£45,410</b>

<b>Income</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>
Precept	£23,989	£24,000	£17,165
Allotments	£3,807	£3,186	£3,941
Best Kept Front Garden	£190	£0	£0
Totternhoe Neighbourhood Plan Grant	£4,900	£4,050	£4,000
CBC Reimbursement	£216	£0	£0
Interest	£63	£20	£20
Insurance Claim		£1,280	£0
National Savings A/c Closure		£162	£0
VAT Refund		£4,513	£5,000
<b>Total</b>	<b>£33,165</b>	<b>£37,211</b>	<b>£30,126</b>