

Totternhoe PC

Budget

	19/20 Budget	20/21 Budget	% Difference
Allotments	£1,000.00	£1,000.00	0.00%
Audit Fee	£250.00	£410.00	64.00%
B/K Front Garden	£700.00	£700.00	0.00%
BATPC	£260.00	£275.00	5.77%
BPFA	£30.00	£30.00	0.00%
BRCC	£240.00	£240.00	0.00%
Chairman's Allowance	£100.00	£100.00	0.00%
Clerk's Expenses inc office allowance	£760.00	£500.00	-34.21%
Clerk's Salary	£2,665.00	£3,000.00	12.57%
Contingency Reserve	£5,000.00	£5,000.00	0.00%
CPRE	£40.00	£40.00	0.00%
Defibrillator	£200.00	£100.00	-50.00%
Donation Fund	£300.00	£300.00	0.00%
Drainage Rates	£50.00	£50.00	0.00%
Election Expenses	£300.00	£300.00	0.00%
Football Club Insurance	£1,100.00	£600.00	-45.45%
General Maintenance	£400.00	£400.00	0.00%
Grass Cutting*	£3,700.00	£3,900.00	5.41%
Hedge Cutting	£200.00	£200.00	0.00%
Insurance	£820.00	£900.00	9.76%
Ladywell Accountancy	£60.00	£75.00	25.00%
Neighbourhood Plan	£1,500.00	£1,500.00	0.00%
Playground Equipment	£7,000.00	£5,000.00	-28.57%
Printing	£120.00	£240.00	100.00%
Recreation Maintenance	£500.00	£800.00	60.00%
Room Hire	£310.00	£300.00	-3.23%
ROSPA Insp Fee	£200.00	£275.00	37.50%
Traffic Calming	£5,000.00	£10,000.00	100.00%
Village Garden	£700.00	£700.00	0.00%
Village Handyman	£2,500.00	£2,500.00	0.00%
Website	£500.00	£500.00	0.00%
TOTAL	£36,505.00	£39,935.00	9.40%

Income	19/20	20/21
Precept	£23,989	£24,000
Allotments	£3,807	£3,186
Best Kept Front Garden	£190	£0
Totternhoe Neighbourhood Plan Grant	£4,900	£4,050
CBC Reimbursement	£216	£0

Interest	£63	£20
Insurance Claim		£1,280
National Savings A/c Closure		£162
VAT Refund		£4,513
Total	£33,165	£37,211